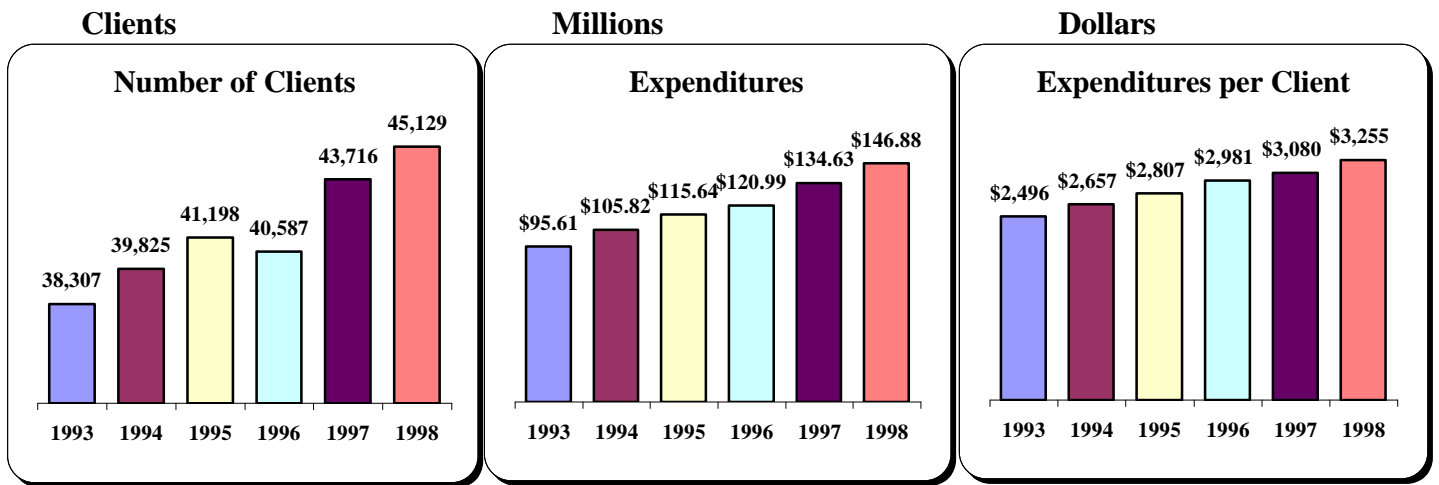


Adults and Elderly Clients and Expenditures by Year



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	12,217	55,139,100	38%	4,513
Community Prevention Access	N/A	5,507,706	4%	
Community Living / Support Services	27,813	50,562,078	34%	1,818
Investigations and Assessments	22,351	5,867,420	4%	263
Work Related and Day Services	715	1,241,121	1%	1,736
Community Residential Services	2,743	22,740,724	15%	8,290
Community Treatment Services	1,890	1,615,870	1%	855
Other	12,278	4,210,279	3%	343
Total:	45,129	\$146,884,298	100.0%	\$3,255

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.